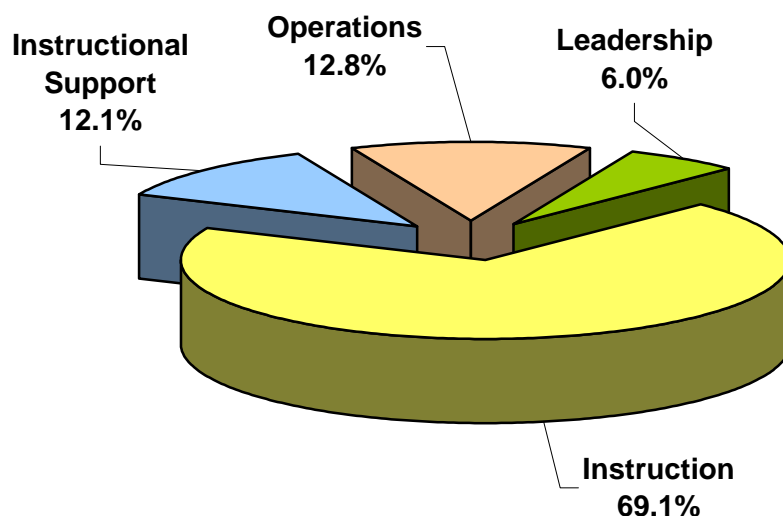
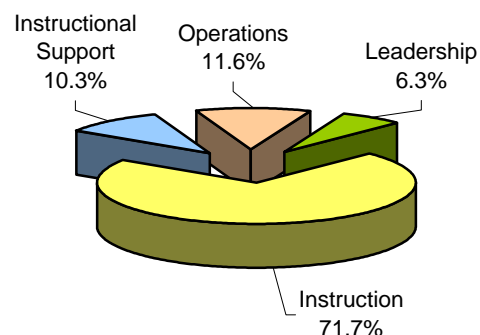


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 646	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,462,948	\$6,909	69.1%
Instructional Support	\$780,592	\$1,208	12.1%
Operations	\$829,602	\$1,284	12.8%
Leadership	\$386,125	\$598	6.0%
School Operating Expenditures	\$6,459,266	\$9,999	100.0%